

August 30th 2018

Chippenham CATG

Budget 2018 -19

£18,087.00 CATG Allocation 2018-19
 £7,626.16 2017 -18 underspend

Contributions

£0.00 Chipp without PC Fowlswick xroads (invoice issued for £498 in 17/18.) Final
 £554.25 Hullavington PC - London House
 £500.00 Kington Langley PC - Erosion Upper Common
 £375.00 Chippenham TC - Malmesbury Road Ped survey
 £1,800.00 Dropped kerbs Phase 3 (individual TC/ PC contributions TBA)
 £100.00 Chippenham TC - St marys Street nameplate
 £63.64 Chippenham TC - Wessex Close Street nameplate
 £98.75 Chippenham TC bollards Derriads Lane
 £200.00 Chippenham TC Queens Cresecent Ped count

Total Budget 2018-19

£29,404.79

Scheme Commitments carried forward from 17/18

Blackthorn Mews - Pedestrian improvements £2,200.00 Contribution to Substantive scheme £2800 of contribution spent in 2017/18
 Kington Langley The Common - Kerbing / Drainage works £517.00 Contribution to Sustantive scheme
 London House Hullavington - Kerbing and signs £2,217.00 Reduced cost from £2950.00
 Erosion Upper Common East End Kington Langley £2,000.00 To be undertaken as part of the substantive scheme in KL
 Malmesbury Road pedestrian Survey £1,500.00 Cost increase from £800 to £1500
 St Mary's Street Street Nameplate £400.00 Estimate works outstanding

New Schemes 18/19

Dropped Kerbs Phase 4 £4,500.00 40% 3rd party contribution now required
 Chippenham Ad hoc road markings £500.00 issues, 5329,5524, 5655,
 Wessex Road (leading to Wessex CL & Saxon St) Street nameplates £254.54 Single nameplate outstanding
 Bollards End of Derriads Lane £395.00 Cost £395.00 Bollards from existing stock TBA
 Ped count Queens Cresecent £800.00

Current Commitment 2018-19

£15,283.54

Remaining Budget 2018 -19

£14,121.25

Completed schemes